

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Wayne County Consortium

State: MI

PJ's Total HOME Allocation Received: \$32,047,183

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 20				
% of Funds Committed	84.15 %	90.35 %	19	93.41 %	5	6	
% of Funds Disbursed	65.64 %	83.25 %	19	84.68 %	1	4	
Leveraging Ratio for Rental Activities	15.52	3.19	1	4.72	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	80.51 %	89.56 %	19	80.76 %	25	24	
% of Completed CHDO Disbursements to All CHDO Reservations***	31.03 %	71.00 %	19	68.18 %	6	8	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	98.15 %	87.53 %	3	80.32 %	93	90	
% of 0-30% AMI Renters to All Renters***	83.33 %	52.43 %	2	45.16 %	97	95	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.56 %	1	95.04 %	100	100	
Overall Ranking:			In State: 14 / 20		Nationally: 50 51		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,542	\$26,400		\$26,037	108 Units	11.20 %	
Homebuyer Unit	\$12,982	\$17,388		\$14,755	800 Units	83.20 %	
Homeowner-Rehab Unit	\$10,518	\$22,638		\$20,487	53 Units	5.50 %	
TBRA Unit	\$0	\$6,004		\$3,225	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Wayne County Consortium MI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$124,238	\$85,885	\$58,997
State:*	\$78,938	\$73,007	\$19,377
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ:	1.0 %
National Avg:	1.1 %

R.S. Means Cost Index: 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	15.7	62.1	90.6	0.0
Black/African American:	83.3	31.4	7.5	0.0
Asian:	0.0	0.3	0.0	0.0
American Indian/Alaska Native:	0.0	0.3	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	1.5	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.1	0.0	0.0
Asian/Pacific Islander:	0.0	0.3	0.0	0.0

ETHNICITY:

Hispanic	0.9	4.1	1.9	0.0
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HOUSEHOLD SIZE:

1 Person:	41.7	25.1	17.0	0.0
2 Persons:	26.9	21.8	22.6	0.0
3 Persons:	24.1	26.7	28.3	0.0
4 Persons:	2.8	16.3	22.6	0.0
5 Persons:	4.6	7.0	5.7	0.0
6 Persons:	0.0	2.5	1.9	0.0
7 Persons:	0.0	0.5	1.9	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	14.8	30.4	18.9	0.0
Elderly:	28.7	1.9	1.9	0.0
Related/Single Parent:	52.8	31.1	15.1	0.0
Related/Two Parent:	3.7	31.7	52.8	0.0
Other:	0.0	4.9	11.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	75.0	0.1 #
HOME TBRA:	0.9	
Other:	13.0	
No Assistance:	11.1	

of Section 504 Compliant Units / Completed Units Since 2001 154

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Wayne County Consortium

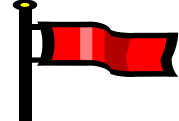
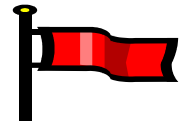
State: MI

Group Rank: 50
(Percentile)

State Rank: 14 / 20 PJs

Overall Rank: 51
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	80.51	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	31.03	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.15	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	5.39	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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